

**THURSDAY, December 27, 2018**

**SPECIAL COMMON COUNCIL MEETING**

**Council Chambers, 2<sup>nd</sup> Floor, 106 Jones Street**

**4:30 P.M.**

1. Call to order
2. Review & approve Finance Committee minutes of December 18, 2018
3. Approve Accounts Payable
4. Resolution Exh. #8730 – Agreement for 2019 tub grinding with Max-R Recovery of Sussex, WI
5. Resolution Exh. #8736 – Purchase of refurbished EMS Monitor
6. Resolution Exh. #8737 – Carry Over Resolution
7. Resolution Exh. #8738– Payroll Resolution
8. Resolution Exh. #8739 – Amend the 2018 Budget
9. Adjourn

# FINANCE COMMITTEE

Tuesday, December 18, 2018

The Finance Committee met on the above date at 6:00 p.m. in room 2041 of the Municipal Building. The following members were present: Mayor John David, Ald. McFarland, Berg, Tortomasi and Kilps. Also present were City Engineer Jaynellen Holloway, Civil Staff Engineer Andrew Beyer, City Clerk/Treasurer Elissa Meltesen, City Attorney Rose Simon-Silva & Water Systems Manager Peter Hartz.

1. **Call to order.** Mayor David called the meeting to order at 6:00 p.m.
2. **Review & approve minutes of December 10, 2018 meeting.** Motion was made by Ald. Kilps, seconded by Ald. McFarland to approve these minutes as presented. Motion passed unanimously.
3. **Review & approve title & compensation of current City Engineer for 2019.** The Mayor noted that the compensation had been set at the last meeting & this was just a discussion regarding the title for the City Engineer. Mayor David explained that with the current organizational chart, City Engineer/Public Works Director, he thought was an appropriate title for Jaynellen. A very lengthy discussion took place concerning the pros & cons of that title. Some of the Finance Committee members thought that, with the term Public Works Director, this would mean that the Public Works Director has oversight over everything in Public Works. While our structure is more of a team concept, with some changes made, in that the City Engineer now has oversight & budgeting authority over Annual Streets & Storm Water, in addition to the City Engineer's other duties. Motion was made by Mayor David to use the term City Engineer/Public Works Director, seconded by Alderperson McFarland and failed on a 2-3 vote. Next, Ald. Tortomasi made a motion to use the term City Engineer/Capital Improvement Projects Coordinator, seconded by Ald. Kilps. Ald. Tortomasi noted that this includes Capital Projects in Annual Streets, Water, Wastewater & Storm Water Programs. Motion passed on a 3-2 vote.
4. **Review & approve title & compensation of current Civil Staff Engineer for 2019.** The Mayor again explained, along with City Clerk/Treasurer Elissa Meltesen, that one of the things that the City Engineer was to do was to build the staff of the Engineering Department, which had been depleted over the years. Also, City Engineer Holloway handed out a sheet that was in the ad for the job, where that was clearly stated as one of the duties of the new City Engineer. Clerk/Treasurer Meltesen also noted that according to Carlson Dettmann's study of the position, that Andrew's pay was below the mid-point & would need to be raised, regardless, whether this title of Assistant City Engineer & duties that go along with it, is approved or not. After a very lengthy discussion concerning this, motion was made by Ald. McFarland, seconded by Mayor David to approve the pay, job description & promotion for Andrew Beyer to Assistant City Engineer. This motion passed on a 4-1 vote.
5. **Review & approve 2019 Payroll Resolution.** Mayor David explained that the Payroll Resolution did include the Resolution, with numerous hourly pay in it, for many different positions. It also includes the hourly format pay table for 2019, as well as the City of Watertown Grade Order list by job title & department. Motion was made by Ald. Berg, seconded by Mayor David to approve the Payroll Resolution & recommend it to the Common Council. Motion passed on a 4-1 vote.
6. **Adjournment.** There being no further business to come before the Finance Committee, motion was made by Ald. McFarland, seconded by Ald. Berg to adjourn, the time being 6:45 p.m. Motion passed unanimously.

Respectfully submitted,

John David

Mayor

NOTE: These minutes are uncorrected & any corrections made thereto will be noted in the proceedings at which these minutes are approved.

**RESOLUTION  
2019 TUB GRINDING AGREEMENT WITH MAX-R RECOVERY**

**SPONSOR: CHAIRPERSON MARON  
FROM: PUBLIC WORKS COMMISSION**

WHEREAS, tub grinding is needed annually at the City of Watertown yard waste site to create compost; and,

WHEREAS, the City of Watertown has reviewed the proposal from Max-R Recovery of Sussex, WI to complete said annual tub grinding; and,

WHEREAS, the 1125 horsepower 6600 Morbark horizontal grinder provided and operated by Max-R Recovery is suitable to perform said work in an efficient manner; and,

WHEREAS, the equipment and operation hourly rate of \$575 provided by Max-R Recovery to perform said work is reasonable; and,

WHEREAS, the mobilization rate of \$300 provided by Max-R Recovery is reasonable; and,

WHEREAS, an estimated one mobilization and 30 hours of equipment and hourly rate will be performed by Max-R Recovery totaling \$17,550; and,

WHEREAS, said tub grinding work is to be less than \$25,000 with funding coming from Storm Water Utility account 16-58-16-19 – Misc. Street Supplies; and,

NOW, THEREFORE, BE IT RESOLVED that the City of Watertown Common Council approves the proper City Officials be and are hereby authorized to enter into an agreement for 2019 tub grinding with Max-R Recovery of Sussex, WI.

	YES	NO
McFARLAND		
TORTOMASI		
BERG		
LARSEN		
ZGONC		
RAETHER		
TIETZ		
MARON		
KILPS		
MAYOR DAVID		
TOTAL		

ADOPTED December 27, 2018

\_\_\_\_\_  
CITY CLERK/TREASURER

APPROVED December 27, 2018

\_\_\_\_\_  
MAYOR

**RESOLUTION TO  
MAKE EMERGENCY PURCHASE OF LIFEPAK 12 EKG MONITOR**

**Sponsor: Mayor John David**

WHEREAS, the Watertown Fire Department uses EKG monitors in the course of providing EMS service; and

WHEREAS, the use of EKG monitors is a vital part of EMS care; and

WHEREAS, one of the EKG monitors failed & was sent out for repair; and

WHEREAS, the cost to repair the EKG monitor is higher than the cost to replace the EKG monitor with a refurbished EKG monitor.

**NOW, THEREFORE, BE IT FURTHER RESOLVED** that the City of Watertown Common Council approves the proper City Officials be authorized to make an emergency purchase of a LifePak 12 in the amount of \$4,295.00 using funds from Reserve Account #01-58-11-18.

	YES	NO
McFARLAND		
TORTOMASI		
BERG		
LARSEN		
ZGONC		
RAETHER		
TIETZ		
MARON		
KILPS		
MAYOR DAVID		
TOTAL		

ADOPTED December 27, 2018

\_\_\_\_\_  
CITY CLERK/TREASURER

APPROVED December 27, 2018

\_\_\_\_\_  
MAYOR

**RESOLUTION TO  
CARRY OVER AMOUNTS FROM 2018 BUDGET TO 2019**

**SPONSOR: MAYOR DAVID  
FROM: FINANCE COMMITTEE**

**WHEREAS**, certain expenditures were anticipated for 2018 and budgeted accordingly but projects were not able to be completed during the budget year; and

**WHEREAS**, it is anticipated these projects will be completed and the funds will be used in 2019; and

**NOW, THEREFORE, BE IT RESOLVED**, that the Common Council of the City of Watertown authorizes the amounts listed below be carried forward from the 2018 budget into the 2019 budget for projects to be completed in 2019.

**BE IT FURTHER RESOLVED**, that the amounts carried forward will not exceed the actual ending balance in the account and any adjustments required to be made to these amounts are hereby approved.

**GENERAL FUND:**

<b>DEPT.</b>	<b>ACCOUNT#</b>	<b>DESCRIPTION</b>	<b>AMOUNT IN ACCOUNT</b>	<b>AMOUNT REQUESTED</b>	<b>REASON</b>
Mayor	01-51-31-55	Branding	\$ 26,445.57	Balance	Unfinished projects
Police	01-52-11-60	Police Dept. Capital	\$ 12,409.27	\$ 6,452.00	Squad delivery not expected until 2019
Health	01-53-12-60	Health Capital	\$ 7,000.00	Balance	Public Health Accreditation
Airport	01-54-53-19	Runway Maintenance	\$ 27,476.40	Balance	2019 project quotes more than expected

**CAPITAL PROJECTS FUND:**

<b>DEPT.</b>	<b>ACCOUNT#</b>	<b>DESCRIPTION</b>	<b>AMOUNT IN ACCOUNT</b>	<b>AMOUNT REQUESTED</b>	<b>REASON</b>
Cable	05-51-84-70	Capital Purchases	\$ 21,135.00	\$ 18,790.00	Camera purchase delayed to 2019
Police	05-52-11-70	Squad Cars	\$ 85,771.76	\$ 81,038.00	Squad delivery not expected until 2019
Airport	05-54-53-70	Airport Capital	\$ 67,800.99	\$ 37,000.00	Fencing project delayed to 2019
Library	05-55-11-70	Library Property Purchase	\$180,000.00	\$180,000.00	Environmental Study, Runway Design
Park	05-55-41-70	Park Capital Projects	\$ 85,801.44	\$ 65,000.00	Property purchase not complete by YE
DPW	05-58-11-69	Streets	\$523,730.40	\$ 65,000.00	Washington Park Concession Stand
				Balance	Unfinished street contracts

**ENVIRONMENTAL HEALTH FUND:**

<b>DEPT.</b>	<b>ACCOUNT#</b>	<b>DESCRIPTION</b>	<b>AMOUNT IN ACCOUNT</b>	<b>AMOUNT REQUESTED</b>	<b>REASON</b>
Enviro	14-53-13-60	Capital	\$ 7,000.00	Balance	Public Health Accreditation

	YES	NO
McFARLAND		
TORTOMASI		
BERG		
LARSEN		
ZGONC		
RAETHER		
TIETZ		
MARON		
KILPS		
MAYOR DAVID		
TOTAL		

ADOPTED December 27, 2018

\_\_\_\_\_  
CITY CLERK/TREASURER

APPROVED December 27, 2018

\_\_\_\_\_  
MAYOR

# PAYROLL RESOLUTION

**SPONSOR: MAYOR DAVID  
FROM: FINANCE COMMITTEE**

A resolution fixing the annual salary or hourly rates to be paid the following city officials, supervisory, and non-union personnel of the City of Watertown, Wisconsin.

The Common Council of the City of Watertown, Wisconsin, do ordain as follows:

**SECTION 1:** Effective January 1, 2019, all full-time and permanent part-time non-represented employees (excluding library employees) shall receive compensation based on the appropriate step and grade of the attached pay chart for dates effective January 1, 2019.

**SECTION 2:** The following elected and appointed city officials and employees shall receive, effective January 1, 2019, an annual salary of the amounts placed after their respective title:

Municipal Judge	\$30,079
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**SECTION 3:** The following part-time employees shall receive, effective January 1, 2019:

	<u>Jan. 1</u>
Police Auxiliary	\$15.76
Police Auxiliary Capt. – additional per hour	.50
Police Auxiliary Sgt. – additional per hour	.25
Crossing Guard	10.93
Election Worker-Inspector	8.75
Election Worker-Chairman	9.25
Cable TV Assistant (part-time > 1040 hrs.)	12.48
Cable TV PT Staffer	10.20
Engineering Intern (HS)	8.42-9.00
Engineering Intern (College)	13.00-16.00
PT Sr. Center Office Aid	9.25

**SECTION 4:** The compensation of the auxiliary personnel of the Fire Department shall be fixed as follows, effective January 1, 2019.

	<u>Station Duty</u>	<u>Call-In</u>
First Year	\$ 8.83/hour	\$13.26/hour
Second Year	\$ 9.92/hour	\$14.90/hour
Third Year	\$11.05/hour	\$16.56/hour
Fourth Year	\$12.42/hour	\$18.64/hour

**SECTION 5:** Only full-time employees previously eligible for longevity as of December 31, 2011, are eligible for longevity, and shall receive, in addition to their salary, the following annual amounts:

After 8 years of continuous service	\$175.50
After 12 years of continuous service	\$351.00
After 16 years of continuous service	\$526.50

**SECTION 6:** The City will contribute toward health insurance the following amounts for those

(December 27, 2018) EXHIBIT #8738

employees who elect to receive it: Full-time single: 90% of the lowest cost plan offered; Full-time family: 90% of the lowest cost plan offered; Permanent part-time employees as defined by WRS: 25 – 50% of the lowest cost plan offered for either single or family coverage.

**SECTION 7:** The City will contribute toward dental insurance the following amounts for those employees who elect to receive it: Full-time single: 90%, Full-time family: 90%.

**SECTION 8: LIBRARY.** Hourly rates and salaries paid to personnel employed by the Library shall be set by the Library Board.

**SECTION 9: RECREATION DEPARTMENT.** Hourly rates and contract amounts will be established by the Park, Recreation and Forestry Commission with the exception of seasonal maintenance employees, subject to council approval.

**SECTION 10: STREET, PARK, FORESTRY AND WATER/WASTEWATER SEASONAL EMPLOYEES.** Each person employed as a part-time seasonal maintenance employee shall be paid \$9.94 per hour plus an additional \$.50 per hour if the employee possesses a CDL. Each person employed as a part-time seasonal office employee in these departments shall be paid \$9.29 per hour. These rates of pay for seasonal maintenance and office help are established from January 1-31, 2019, May 1 thru September 30, 2019 and December 1-31, 2019.

**SECTION 11:** All unionized City employees shall be compensated according to the appropriate union contracts.

**SECTION 12:** Non-union paramedics will receive the paramedic add-on pay as listed in the union contract.

**SECTION 13:** Unless specified differently in a section, this resolution shall take effect January 1, 2019.

	YES	NO
McFARLAND		
TORTOMASI		
BERG		
LARSEN		
ZGONC		
RAETHER		
TIETZ		
MARON		
KILPS		
MAYOR DAVID		
TOTAL		

ADOPTED December 27, 2018

\_\_\_\_\_  
CITY CLERK/TREASURER

APPROVED December 27, 2018

\_\_\_\_\_  
MAYOR



**CITY OF WATERTOWN**

2% BETWEEN  
STEPS

**PAY TABLE EFFECTIVE: 1/1/2019 - HOURLY FORMAT (2080 HOURS)**

Grade	Control Point										
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
<b>T</b>	\$40.31	\$41.21	\$42.10	\$43.00	\$43.89	\$44.79	\$45.69	\$46.58	\$47.48	\$48.37	\$49.27
<b>S</b>	\$38.75	\$39.62	\$40.48	\$41.34	\$42.20	\$43.06	\$43.92	\$44.78	\$45.64	\$46.50	\$47.37
<b>R</b>	\$37.20	\$38.02	\$38.85	\$39.68	\$40.50	\$41.33	\$42.16	\$42.98	\$43.81	\$44.64	\$45.46
<b>Q</b>	\$35.62	\$36.41	\$37.21	\$38.00	\$38.79	\$39.58	\$40.37	\$41.16	\$41.95	\$42.75	\$43.54
<b>P</b>	\$34.06	\$34.81	\$35.57	\$36.33	\$37.08	\$37.84	\$38.60	\$39.35	\$40.11	\$40.87	\$41.62
<b>O</b>	\$32.51	\$33.23	\$33.95	\$34.68	\$35.40	\$36.12	\$36.84	\$37.56	\$38.29	\$39.01	\$39.73
<b>N</b>	\$30.95	\$31.64	\$32.33	\$33.01	\$33.70	\$34.39	\$35.08	\$35.77	\$36.45	\$37.14	\$37.83
<b>N (2912 Hrs) Asst Fire Chief</b>	\$22.10	\$22.59	\$23.08	\$23.57	\$24.06	\$24.55	\$25.04	\$25.53	\$26.02	\$26.51	\$27.01
<b>M</b>	\$29.39	\$30.05	\$30.70	\$31.35	\$32.01	\$32.66	\$33.31	\$33.97	\$34.62	\$35.27	\$35.93
<b>M (2053 Hrs) Police Sgt</b>	\$29.78	\$30.44	\$31.10	\$31.77	\$32.43	\$33.09	\$33.75	\$34.41	\$35.08	\$35.74	\$36.40
<b>L</b>	\$27.84	\$28.46	\$29.07	\$29.69	\$30.31	\$30.93	\$31.55	\$32.17	\$32.79	\$33.40	\$34.02
<b>K</b>	\$26.27	\$26.85	\$27.44	\$28.02	\$28.61	\$29.19	\$29.77	\$30.36	\$30.94	\$31.53	\$32.11
<b>J</b>	\$24.71	\$25.25	\$25.80	\$26.35	\$26.90	\$27.45	\$28.00	\$28.55	\$29.10	\$29.65	\$30.20
<b>I</b>	\$23.15	\$23.66	\$24.18	\$24.69	\$25.21	\$25.72	\$26.23	\$26.75	\$27.26	\$27.78	\$28.29
<b>H</b>	\$21.60	\$22.08	\$22.56	\$23.04	\$23.52	\$24.00	\$24.48	\$24.96	\$25.44	\$25.92	\$26.40
<b>G</b>	\$20.03	\$20.48	\$20.92	\$21.37	\$21.81	\$22.26	\$22.71	\$23.15	\$23.60	\$24.04	\$24.49
<b>F</b>	\$18.47	\$18.88	\$19.29	\$19.70	\$20.11	\$20.52	\$20.93	\$21.34	\$21.75	\$22.16	\$22.57
<b>E</b>	\$17.30	\$17.68	\$18.07	\$18.45	\$18.84	\$19.22	\$19.60	\$19.99	\$20.37	\$20.76	\$21.14
<b>D</b>	\$16.52	\$16.89	\$17.26	\$17.63	\$17.99	\$18.36	\$18.73	\$19.09	\$19.46	\$19.83	\$20.20
<b>C</b>	\$15.74	\$16.09	\$16.44	\$16.79	\$17.14	\$17.49	\$17.84	\$18.19	\$18.54	\$18.89	\$19.24
<b>B</b>	\$14.58	\$14.90	\$15.23	\$15.55	\$15.88	\$16.20	\$16.52	\$16.85	\$17.17	\$17.50	\$17.82

**CITY OF WATERTOWN  
GRADE ORDER LIST**

<b>GRADE</b>	<b>JOB TITLE</b>	<b>DEPARTMENT</b>
T	CITY ATTORNEY	CITY ATTORNEY
T	CITY ENGINEER/CIP COORDINATOR	ENGINEERING
T	FIRE CHIEF	FIRE
T	POLICE CHIEF	POLICE
S	CITY CLERK/TREASURER	CLERK/TREASURER
S	WATER/WASTEWATER UTILITIES MANAGER	WATER/WASTEWATER
S	STREET & PARKS SUPERINTENDENT	STREETS
R	PUBLIC HEALTH OFFICER	HEALTH
Q	DEPUTY CLERK/TREASURER	CLERK/TREASURER
P	ASSISTANT CITY ENGINEER	ENGINEERING
P	ASSISTANT FIRE CHIEF - EMS OPERATIONS	FIRE
P	POLICE CAPTAIN	POLICE
O	ASSISTANT STREET SUPERINTENDENT	STREETS
O	RECREATION DIRECTOR	PARK & RECREATION
O	WATER/WW UTILITIES SUPERVISOR	WATER & WASTEWATER
N	ASSISTANT FIRE CHIEF	FIRE (2912 HRS)
N	ENGINEERING PROJECT MANAGER	ENG/BUILDING SAFETY ZONING
N	PARKS SUPERVISOR	STREETS/DPW
M	PUBLIC HEALTH ASSISTANT DIRECTOR	HEALTH
M	SR. CENTER DIRECTOR/OFFICE MANAGER	PARK RECREATION & FORESTRY
M	POLICE SERGEANT	POLICE (2053 HRS)
M	ZONING ADMINISTRATOR/GRANT WRITER	ENG/BUILDING SAFETY ZONING
L	DISTRIBUTION CREW LEADER	WATER
L	BUILDING INSPECTOR	BUILDING SAFETY ZONING
K	PUBLIC HEALTH NURSE - RN	HEALTH
K	EMERGENCY PREP/ENVIRO HEALTH SPECIALIST	HEALTH
K	ENVIRO HEALTH SANITARIAN (CERTIFIED)	HEALTH

K	HUMAN RESOURCES GENERALIST	HUMAN RESOURCES
K	AQUATICS MANAGER	RECREATION
J	911 DISPATCH SUPERVISOR	POLICE
J	LEAD EVT TECH FIRE/LEAD STREET TECH	STREETS
J	ENVIRO HEALTH SANITARIAN (NON-CERTIFIED)	HEALTH
J	PLANT MECHANIC	WASTEWATER
J	CITY FORESTER	PARK RECREATION & FORESTRY
J	PT CODE ENFORCEMENT	ENGINEERING
I	MEDIA COORDINATOR	CABLE TV
I	CLASS V - HEAVY EQUIPMENT - MECHANIC	STREETS, SOLID WASTE
I	LAB MANAGER	WASTEWATER
H	911 DISPATCHER	POLICE
H	CLASS V - HEAVY EQUIPMENT	STREETS
H	NURSE - LPN	HEALTH
H	CLASS IV - LIGHT EQUIPMENT LEAD	PARK RECREATION & FORESTRY, STREET
H	COLLECTION SYSTEM CREW LEADER	WASTEWATER
H	PLANT OPERATOR - WASTEWATER	WASTEWATER
H	PREVENTIVE MAINTENANCE	WASTEWATER/WATER
H	PLANT OPERATOR - WATER	WATER
H	ENVIRONMENTAL TECHNICIAN	HEALTH
G	ADMINISTRATIVE ASSISTANT II-POLICE	POLICE
G	CLASS IV - LIGHT EQUIPMENT	PARK RECREATION & FORESTRY, STREETS
G	COMMUNITY SERVICES OFFICER	POLICE
G	ADMINISTRATIVE ASSISTANT II	STREETS
G	EXECUTIVE ASSISTANT	FIRE
G	LEGAL ASSISTANT	CITY ATTORNEY
F	ADMIN ASST-INVESTIGATIONS	POLICE
F	ADMIN ASST/BILLING CLERK ASST	WASTEWATER
F	ADMINISTRATIVE ASSISTANT	ENGINEERING, HEALTH, WATER, CLERK/TREASURER, SR CTR & RECREATION
F	BILLING CLERK	WATER
F	CLASS III - GENERAL MAINTENANCE	PARK RECREATION & FORESTRY, STREETS
F	COURT CLERK (MUNICIPAL)	MUNICIPAL COURT
F	EXECUTIVE SECRETARY - CLERK/MAYOR	CLERK/TREASURER
F	METER TECHNICIAN	WATER
F	COLLECTION SYSTEM SPECIALIST	WASTEWATER
F	RECORDS CLERK (POLICE)	POLICE

F	SOLID WASTE COLLECTION - LEADMAN	STREETS/SOLID WASTE
F	WATER TECHNICIAN	WATER
F	PROPERTY CUSTODIAN	POLICE
E	ASSISTANT BILLING CLERK	WATER/WASTEWATER/STORM WATER/SOLID WASTE
E	BUILDING/GROUNDS MAINTENANCE	WASTEWATER
D	SOLID WASTE COLLECTION	STREETS/SOLID WASTE
C	CUSTODIAN	PARK RECREATION & FORESTRY
C	CUSTODIAN - SYSTEM ENGINEER	PARK RECREATION & FORESTRY
B	CLERK/TYPIST	POLICE, FIRE, ENGINEERING, HEALTH

**RESOLUTION TO  
AMEND THE 2018 BUDGET**

**SPONSOR: MAYOR DAVID  
FROM: FINANCE COMMITTEE**

**WHEREAS**, certain expenditures were anticipated for 2018 and budgeted with best available information at the time of budget preparation; and

**WHEREAS**, departments are expected to stay within their overall budget amounts each year and while one account may be over anticipated expenditures another within the overall department budget may spend less than anticipated; and

**WHEREAS**, recent analysis shows several departments are likely to end the year with an overall deficit due to various reasons that could not be anticipated prior to preparation of the budget in mid-2017; and

**WHEREAS**, some departments are likely to end the year with an overall surplus.

**NOW, THEREFORE, BE IT RESOLVED**, that the Common Council of the City of Watertown authorizes the amendments below to the 2018 budgeted expenditures:

<b>DEPT.</b>	<b>ACCOUNT#</b>	<b>DESCRIPTION</b>	<b>INCREASE BUDGET</b>	<b>DECREASE BUDGET</b>
Common Council	01-51-11-26	Codification		\$ 3,000.00
Clerk/Treasurer	01-51-40-10	Salaries	\$ 7,500.00	
Elections	01-51-41-10	Salaries		\$ 7,000.00
Elections	01-51-41-11	Training		\$ 1,600.00
Assessor	01-51-52-44	Manufacturing Fee	\$ 1,200.00	
Attorney	01-51-61-16	Additional Legal Expense	\$33,200.00	
Other Buildings	01-51-72-31	Water	\$ 800.00	
Miscellaneous	01-51-81-55	Tax for Property Purchased	\$ 5,400.00	
Miscellaneous	01-51-81-56	Contingent		\$15,373.00
Info Technology	01-51-86-41	Software Support/Subscript.		\$10,000.00
Prop & Liab Ins.	01-51-94-40	Public Liability Insurance	\$ 7,500.00	
Other Insurance	01-51-96-44	Retiree Health Insurance		\$ 7,000.00
Police	01-52-11-10	Salaries		\$70,000.00
Police	01-52-11-33	WI Retirement		\$ 6,000.00
Police	01-52-11-34	Social Security		\$ 9,000.00
Dispatch	01-52-13-36	Health Insurance		\$30,000.00
Fire	01-52-31-10	Salaries		\$12,000.00
Planner	01-54-09-13	Contract Planning		\$ 9,000.00
Engineer	01-54-10-16	PT Salaries		\$17,000.00
Streets	01-54-11-40	Gasoline	\$35,000.00	
Streets Admin	01-54-21-10	Salaries		\$19,000.00
Streets Admin	01-54-21-36	Health Insurance		\$ 2,900.00
Snow/Ice	01-54-35-18	Supplies	\$56,000.00	
Street Lighting	01-54-42-30	Electric	\$40,000.00	
Rec Admin.	01-55-20-10	Salaries	\$10,000.00	
Outdoor Pool	01-55-22-16	Salaries		\$12,727.00
Outdoor Pool	01-55-22-46	Concession Supplies		\$ 3,000.00
Sr. Center	01-55-24-36	Health Insurance		\$17,000.00
Forestry	01-56-11-18	Supplies	\$15,000.00	
Transfers	01-59-99-90	Transfer to Transit	\$40,000.00	

	YES	NO
McFARLAND		
TORTOMASI		
BERG		
LARSEN		
ZGONC		
RAETHER		
TIETZ		
MARON		
KILPS		
MAYOR DAVID		
TOTAL		

ADOPTED December 27, 2018

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CITY CLERK/TREASURER

APPROVED December 27, 2018

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MAYOR